



Secretariat of the Transparency Register

Budget estimate for 2027: IT development, maintenance and hosting costs Transparency Register

This document sets out the budget estimates for the year 2027 concerning the IT development, maintenance and hosting of the Transparency Register.

In line with the Transparency Register's annual priorities as determined by its Management Board, improving further the already overhauled Transparency Register IT system will continue in 2027. Development will be focused on the implementation of functionalities and features allowing the Secretariat for better scrutiny of quality and completeness of information provided in registrations, including organisational affiliations and relationships and financial information.

The total cost for the IT development, maintenance and hosting of the Transparency Register in 2027 is estimated to be € 427 000, as computed in accordance with the following costs breakdown table.

Development costs	
<i>Additional system functionalities not covered by the Transparency Register IT releases in 2025/2026 and fine-tuning of existing functionalities and features in line with business needs/change requests, including:</i>	<i>Amount</i>
- Upgrades of monitoring tools, streamlining of workflows for registration, updates and communication for the TR back-office users, including implementation of the conclusions of the study for	180 000€

the register's possible technical interface with the Commission's corporate financial system	
- Change requests	20 000€
Contingency	20 000€
SUB-TOTAL	220 000€
Maintenance and hosting costs	
Maintenance	150 000€
Infrastructure	57 000€
SUB-TOTAL	207 000€
GRAND TOTAL	427 000€