



## Secretariat of the Transparency Register

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### **Budget estimate for 2026: IT development, maintenance and hosting costs Transparency Register**

This document sets out the budget estimates for the year 2026 concerning the IT development, maintenance and hosting of the Transparency Register.

In line with the Transparency Register's annual priorities as determined by its Management Board, improving further the already overhauled Transparency Register IT system will continue in 2026. Development will be focused on the implementation of interactive dashboards and other features as also recommended by the European Court of Auditors in their special audit report on the Transparency Register.

The total cost for the IT development, maintenance and hosting of the Transparency Register in 2026 is estimated to be **€ 857 000**, as computed in accordance with the following costs breakdown table.

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<b>Development costs</b>		
<i>Development of new IT features of the new version of the Transparency Register platform:</i>		<i>Amount</i>

Additional system functionalities not covered by the Transparency Register IT releases in 2024/2025 and fine-tuning of existing functionalities and features in line with business needs/change requests, including:	€
- Implementation of anti-virus software	30 000€
- Upgrades enhancing monitoring functionalities, including the possibility of using AI tools, streamlining of workflows for registration, updates and communication for registrants	370 000€
- Improve the display of data on the public register by using interactive dashboards and improved search functions.	180 000€
- Feasibility study for the register's possible technical interface with the Commission's corporate financial system (SUMMA)	20 000€
Contingency (12%)	50 000€
<b>SUB-TOTAL</b>	<b>650 000€</b>

#### **Maintenance and hosting costs**

Maintenance	150 000€
Infrastructure	57 000€
<b>SUB-TOTAL</b>	<b>207 000€</b>
<b>GRAND TOTAL</b>	<b>857 000€</b>