



Secretariat of the Transparency Register

Budget estimate for 2022: IT development, maintenance and hosting costs Transparency Register

This document sets out the preliminary cost estimates for the year 2022 concerning the IT development, maintenance and hosting of the Transparency Register.

The development needs in 2022 focus on the finalisation of the alignment of the current system with the requirements of 2021 Interinstitutional Agreement.

In order to adjust to the new framework, the three signatory institutions undertook a series of implementation actions throughout 2021, most notably publishing a new version of the website of the register including a new online registration form for interest representatives. Implementation actions and IT development shall continue in 2022 in order to ensure a smooth transition of the users of the register to the new mandatory scheme.

Furthermore, the three institutions agree on the need to address the most immediate system security needs and include the adoption of EU login in 2022 budget needs.

The total IT development, maintenance and hosting cost of the Register in 2022 is estimated to be € 601 714, as computed in accordance with the following costs breakdown table.

Development costs	
<i>Finalisation of alignment of current system with requirements of 2021 Interinstitutional Agreement</i>	<i>Amount</i>
Additional support during transition period (until end of March 2022)	8 568€

Transition reports	8 568€
Automatic quality checks	85 680€
Update of the data sets made available on the Open Data Portal	28 560€
Accreditation services and reports	28 560€
<i>System security needs</i>	
EU Login implementation	142 800€
Support during transition to EU Login operability	17 136€
SUB-TOTAL	319 872€
Maintenance and hosting costs	
Maintenance	132 000€
Hosting costs	149 842€
SUB-TOTAL	281 842€
TOTAL	601 714€